

		<b>2019</b>
		<b>Budget</b>
<b>REVENUE</b>		
<b>RE Taxes</b>		
	301.100 · RE Tax Current	4,218,269
	301.150 · R/E Tax Loan Proceeds - TAN	
	301.200 · Real Estate - Prior Years Levy	191,642
	310.100 · Real Estate Transfer Tax	171,932
	<b>Total</b>	<b>4,581,844</b>
<b>Wage Taxes</b>		
	302.100 Earned Income Tax	262,500
	302.200 Local Services Tax	30,000
	<b>Total</b>	<b>292,500</b>
<b>Licenses and Franchises</b>		
	321.000 · Health Licenses	3,000
	321.800 · Cable TV Franchises	210,000
	321.800 · Cable TV Franchises - Grant	-
	<b>Total</b>	<b>213,000</b>
<b>Fines</b>		
	331.110 · Fines - Vehicle Code Violations	20,214
	331.120 · Ordinance Violations - Police	16,346
	331.130 · Parking Citations	18,605
	<b>Total</b>	<b>55,165</b>
<b>Interest</b>		
	341.000 · Interest Earnings	18,000
	<b>Total</b>	<b>18,000</b>
<b>Rents &amp; Royalties</b>		
	342.200 · TCC Campus Rentals	30,000
	<b>342.201 · Borough Hall - Rentals</b>	-
	<b>Total</b>	<b>30,000</b>
<b>Intergovernmental Revenue</b>		
	354.040 · State Grant - Recycling	22,000
	354.109 · DOJ Asset Forfeiture Program	10,000
	355.010 · Public Utility Realty Tax PURTA	4,800
	355.050 · General Municipal Pension Aid	270,000
	355.070 · Foreign Fire Insur Prem (411.540)	61,220
	357.030 · County Aid - Highways (430.251)	13,973

		<b>2019</b>
		<b>Budget</b>
	358.020 · Public Safety-CrossingGuards (410.126)	28,000
	<b>Total</b>	<b>409,993</b>
<b>Code Enforcement Dept. Revenue</b>		
	361.300 · Ordinance Violations - Codes	45,224
	361.300 · Prelim. and Final Subdiv. Fees	-
	361.330 · Zoning Permit Fees	4,387
	361.340 · Planning & Zoning Hearing Fees	2,000
	361.350 · Land Development Fee	790
	362.242 · Property Maintenance Abatement	13,381
	362.400 · Electrical Permits	10,287
	362.401 · Mechanical Permits	15,000
	362.410 · Building Permit Fees	184,920
	362.420 · Contractors Registration Fees	5,108
	362.421 · Training Fees	-
	362.430 · Plumbing Permits	11,690
	362.450 · Resale Certificates (U&O)	27,123
	362.460 · Sign and Vendor Permits	500
	362.470 · Street Openings	2,500
	362.500 · Miscellaneous	500
	362.510 · Annual Rental Inspection Fee	121,519
	362. 515 Refund of Prior Land Development Expense (e	-
	<b>Total</b>	<b>444,930</b>
<b>Police Revenue</b>		
	363.100 · Police Reports and Services	9,432
	363.210 · Parking Meters	9,769
	363.220 · Parking permits	75,207
	363.230 · Parking Fines	27,210
	363.240 · Police Service Reimbursements	16,196
	<b>Total</b>	<b>137,813</b>
<b>Public Works Revenue</b>		
	364.300 · Solid Waste Collection	1,134,100
	364.301 · Prior Year Waste Collection	53,721
	<b>Total</b>	<b>1,187,821</b>
<b>Park and Recreation Revenue</b>		
	367.310 · Playground Fees	4,575

		<b>2019</b>
		<b>Budget</b>
	367.450 · Recreation Dept - Program Fees	3,112
	367.301 LAB Revenue	-
	<b>Total</b>	<b>7,687</b>
<b>Miscellaneous Revenue</b>		
	380.010 · Miscellaneous Revenue	15,000
	380.015 · Utility Reimbursements	-
	380.017 · Lansdowne Landing Donations	-
	380.020 · Police Retiree Medical Contrib.	27,500
	380.030 · Police Retiree Dependent Contri	2,500
	380.050 · Rate Stabilization	37,531
	380.060 · Workers Comp Reimbursement	-
	<b>Total</b>	<b>82,531</b>
<b>Interfund Operating Transfers</b>		
	392.080 · Transfer From Sewer Fund	89,100
	<b>Total</b>	<b>89,100</b>
<b>Refund of Prior Year Expenditures</b>		

		<b>2019</b>
		<b>Budget</b>
	395.010 · Refund of P/Y Taxes	
	395.020 · Refund Non-Vested Pension Contrib	
	<b>Total</b>	
	<b>Total General Fund Revenue</b>	<b>7,550,384</b>
	<b>EXPENDITURES</b>	
	<b>Administration</b>	
	401.121 · Salary Manager	100,169
	401.122 · Salary- Finance Director	10,927
	401.140 · Wages Office Staff	105,161
	401.150 · Employee Benefits	22,929
	401.160 · Pension Benefits/FICA taxes	37,027
	401.170 · Unemployment Taxes	8,000
	401.200 · Material and Supplies	5,000
	401.311 · Auditing	14,800
	401.312 · Data Processing	5,000
	401.313 · Engineering	50,000
	401.314 · Legal Fees	75,000
	401.315 · Bank Fees	2,500
	401.321 · Communication/Telephone/Comput	10,000
	401.322 · Website	25,000
	401.323 · Taping of meetings	2,500
	401.325 · Postage	5,500
	401.340 · Advertising and Printing	9,000
	401.341 · Code Book Printing & Maint.	5,000
	401.342 · Newsletter Printing & Postage	22,000
	401.351 · Commercial Crime (3 yr Policy)	
	401.352 · Commercial Liability Insurance	102,000
	401.353 · Treasurer's Bond	450
	401.354 · Workers Compensation Insurance	180,000
	401.355 · Pollution Legal Liability (3Yr Policy)	
	401.356 · Fiduciary Liability	
	401.357 · 4th of July Liability Coverage	450
	401.358 · Liability Deductibles	2,500
	401.420 · Dues, Subscriptions, & member.	4,500

		<b>2019</b>
		<b>Budget</b>
	401.490 · Administrative Expenses	10,000
	401.491 · Administrative-Council/Mayoral	3,000
	401.500 · Contributions, Grants, Subsidy	9,000
	<b>Total</b>	<b>830,412</b>
<b>Tax Collection</b>		
	403.114 · Salary - Tax Collector	16,452
	403.160 · Pension Benefits/FICA Taxes	1,542
	403.337 · Business Expenses	3,221
	403.353 · Tax Collectors Bond	2,050
	<b>Total</b>	<b>23,265</b>
<b>Municipal Buildings</b>		
	409.140 · Wages Facilities Maint. Tech	45,400
	409.141 · Wages Facilities Staff (incl. PT)	38,828
	409.150 · Employee Benefits	20,000
	409.160 · Pension Benefits/FICA Taxes	9,000
	409.200 · Material and Supplies	3,500
	409.231 · Vehicle Fuel/Oil	3,000
	409.321 · Communications and Phone	2,000
	409.360 · Utilities	30,000
	409.370 · Repairs and Maintenance	75,000
	409.450 · Contracted Services	3,500
	409.451 · Vehicle Maintenance	1,000
	<b>Total</b>	<b>231,228</b>
<b>Police</b>		
	410.121 · Salary - Police Chief	118,931
	410.122 · Salary -Seargents	575,293
	410.123 · Salary Patrolmen	739,240
	410.124 · Salary Part Time Patrolmen	19,736
	410.125 · Police Overtime	92,345
	410.126 · Wages-Crossing Guards (358.020)	52,028
	410.140 · Wages - Clerical	90,000
	410.141 · Wages - Turnkeys	2,564
	410.143 · Wages - Parking Officers	12,000
	410.150 · Active Police Employee Benefits	437,373
	410.151 · Retiree Benefits	300,348

		<b>2019</b>
		<b>Budget</b>
	410.152 · Active Police Medical Reimbursements	1,723
	410.154 · Retiree Police Medical Reimbursements	27,827
	410.160 · Pension Benefits/FICA Taxes	48,774
	410.161 · Pension MMO	472,522
	410.200 · Supplies	7,000
	410.231 · Vehicle Fuel/Oil	26,000
	410.242 · Ammunition	5,000
	410.251 · Maint - Traffic Signs (410.454)	1
	410.252 · Maintenance of Parking Meters	2,000
	410.321 · Communications / Telephone	8,500
	410.322 · Information technology	8,000
	410.325 · Postage	500
	410.340 · Printing	7,000
	410.420 · Dues, Subscripts, Memberships	2,000
	410.421 · Police Training	5,500
	410.440 · Uniforms and cleaning	10,000
	410.450 · Animal Control	12,000
	410.451 · Vehicle Maintenance	25,000
	410.452 · Vehicle Lease (354.102, 103 & 104)	
	<b>Total</b>	<b>3,109,206</b>
	<b>Fire Company</b>	
	411.200 · General Services	4,000
	411.231 · Vehicle Fuel / Oil	12,000
	411.321 · Communications/Telephone	3,000
	411.360 · Utilities	13,000
	411.363 · Hydrants	32,000
	411.373 · Maintenance and Repair	10,000
	411.421 · Training	6,500
	411.440 · Uniforms	14,000
	411.450 · Contracted Services	3,500
	411.451 · Vehicle Maintenance	25,000
	411.452 · Vehicle Lease	-
	411.540 · Firemens' Relief Assoc (355.070)	61,220
	<b>411.454 · Insurance Reimbursement</b>	
	<b>Total</b>	<b>184,220</b>
	<b>Code Enforcement</b>	
	413.110 · Salary Fire Marshall	1,500
	413.120 · Code Enforcement Director	87,243

		<b>2019</b>
		<b>Budget</b>
	413.122 · Salary Code Enforcement Officer	65,042
	413.140 · Wages / Office Staff	-
	413.150 · Employee benefits	52,636
	413.160 · Pension Benefits/FICA Taxes	28,533
	413.200 · Supplies	3,000
	413.231 · Vehicle Fuel / Oil	1,000
	413.242 · Property maintenance Abatement	2,000
	413.252 · UCC Permit	2,500
	413.314 · Legal Fees	1
	413.315 · Zoning Legal Fees	2,500
	413.316 · Engineering Fees	1
	413.321 · Communications/ Telephone	2,000
	413.322 · Information Technology	12,000
	413.323 · Zoning Transcription, Postage & Advertising	5,000
	413.325 · Postage	2,000
	413.340 · Advertisement	1,000
	413.420 · Dues, Subscriptions and Member.	1,000
	413.421 · Training and Certifications	2,500
	413.440 · Uniforms	1,000
	413.450 · Community Outreach	1
	413.451 · Vehicle Maintenance	1,500
	<b>Total</b>	<b>273,957</b>
<b>General Health Services</b>		
	421.140 · Salary - Secretary	5,222
	421.160 · Pension Benefits/FICA Taxes	920
	421.450 · Inspection Services	2,000
	<b>Total</b>	<b>8,141</b>
<b>Solid Waste Collection</b>		
	427.121 · Salary - Supervisor	44,148
	427.140 · Wages Sanitation Crew	412,450
	427.145 · Overtime Wages Sanitation	25,321
	427.150 · Employee Benefits	234,444
	427.160 · Pension Benefits / FICA Taxes	87,736
	427.200 · General Supplies	4,000
	427.231 · Vehicle Fuel / Oil	22,000
	427.249 · Recycling Materials	7,500
	427.250 · Recycling Tipping Fees	30,000
	427.251 · Education & Compliance	1,000
	427.321 · Communications telephone	2,500
	427.360 · Utilities	10,000
	427.373 · Maintenance and Repair	5,000
	427.440 · Uniforms	7,500

		<b>2019</b>
		<b>Budget</b>
	427.450 · Contracted Services	500
	427.451 · Vehicle Maintenance	35,000
	427.452 · Vehicle Leases	
	427.453 · Tipping Fee	195,000
	<b>Total</b>	<b>1,124,098</b>
<b>Highway</b>		
	430.121 · Salary - Supervisor	44,147
	430.140 · Wages	237,892
	430.145 · Highway Overtime Wages	10,250
	430.150 · Employee Benefits	121,000
	430.160 · Pension Benefits /FICA Taxes	45,789
	430.200 · General Supplies	5,000
	430.231 · Vehicle Fuel/Oil	12,500
	430.250 · Road Maintenance Supplies	1,500
	430.251 - Highway Repairs - Road Prgm. (357.030)	13,973
	430.260 · Equipment Purchases	5,000
	430.313 · Stormwater Engineering	1
	430.321 · Communications Telephone	3,000
	430.360 · Utilities	10,000
	430.366 · Stormwater management	500
	430.367 · Miscellaneous Infrastructure Repair	1,500
	430.373 · Maintenance & Repair (Building)	15,000
	430.384 · Rental of Large Power Tools	1,000
	430.421 · Training	500
	430.440 · Uniforms	2,500
	430.450 · Contracted Services	500
	430.451 · Vehicle and Equip. Maintenance	30,000
	430.452 · Vehicle Lease	
	430.454 · Repairs - Insurance Reimbursement	
	<b>Total</b>	<b>561,552</b>
<b>Snow and Ice Removal</b>		
	432.200 · General Supplies	10,000
	<b>Total</b>	<b>10,000</b>
<b>Street Signs and Markings</b>		
	433.200 · General Supplies	500
	<b>Total</b>	<b>500</b>
<b>Street Lighting</b>		
	434.360 · Utilities - Street Lighting	60,000
	434.361 · Utilities - Traffic Lights	3,200
	434.370 · Repairs and Maintenance	15,000
	434.454 · Repairs - Insurance Reimbursement	(2,500)
	<b>Total</b>	<b>75,700</b>



		<b>2019</b>
		<b>Budget</b>
<b>Recreation Administration</b>		
451.120 · Salary - Director		28,615
451.145 - Seasonal help		5,000
451.150 · Employee Benefits		5,117
451.160 · Pension Benefits/FICA Taxes		4,849
451.200 · General Supplies		4,000
451.247 · Park Day		4,000
451.321 · Communications Telephone		500
451.325 · Postage		1
451.360 · Utilities		3,000
451.370 · Forestry Maintenance		10,000
451.373 · Maintenance and Repairs		55,000
451.421 - Training		2,000
451.450 · Contracted Services		9,000
	<b>Total</b>	<b>131,082</b>
<b>Twentieth Century Club</b>		
452.122 · Salary - Director		28,615
452.150 · Employee benefits		5,117
452.160 · Pension Benefits/FICA Taxes		4,884
452.200 · General Supplies		500
452.321 · Communications / Telephone		1,000
452.360 · Utilities		9,000
452.370 · Repairs and Maintenance		5,000
452.450 · Contracted Services		2,500
	<b>Total</b>	<b>56,615</b>
<b>Shade Tree</b>		
455.428 · Conservation Supplies		2,000
455.450 · Contracted Services		500
	<b>Total</b>	<b>2,500</b>
<b>Library</b>		
456.122 · Salary - Head Librarian		60,125
456.140 · Staff Wages		320,732
456.150 · Employee benefits		92,732
456.160 · Pension Benefits / FICA Taxes		44,781
456.321 · Communications/Telephone&E-rate		3,500
456.360 · Utilities		11,000
456.373 · Maintenance and Repairs		8,500
456.450 · Contracted Services		8,500
	<b>Total</b>	<b>549,871</b>
<b>20 Lansdowne Court</b>		
457.360 · Utilities		4,000
457.373 · Repairs & Maintenance - Bldg		5,000

		<b>2019</b>
		<b>Budget</b>
	457.450 - Contracted Services	1,000
	<b>Total</b>	<b>10,000</b>
<b>Economic Development</b>		
	463.140 · 2020House/ArtsBoard	1
	463.160 · Pension Benefits / FICA Taxes	1
	463.170 · 2020House LAB Expenses	1
	463.502 · Contribution to ED Organizations	1
	463.505 · 125th Anniversary	1
	463.506 · Elm Street / Main St	50,000
<b>Debt Service Principal</b>		
	471.296 · 2016 Fire Truck	96,000
	471.448 · 2005 Capital Loan (Fixed Rate 2012)	67,000
	471.449 · 2012 DVRFA Loan - Series A	97,000
	471.450 · 2012 DVRFA Loan - Series C	40,000
<b>Debt Service Interest</b>		
	472.296 · 2016 Fire Truck	4,751
	472.448 · 2005 Capital Loan (Fixed Rate 2012)	7,427
	472.449 · 2012 DVRFA Loan - Series A	3,837
	471.450 · 2012 DVRFA Loan - Series C	13,923
	471.477 · Univest Street Light Loan (LED)	5,562
	472.499 · Tax Anticipation Loan	-
	<b>Total</b>	<b>35,500</b>
<b>Interfund Operating Transfers</b>		
	492.320 · Transfer to Capital Reserve Fund	-
	<b>Total</b>	<b>-</b>
<b>Other Financing Uses - Refunds</b>		
		-
	491.100 · Refund of Prior Year Taxes	-
	<b>Total 01.491 - Other Financing Uses - Refunds</b>	<b>-</b>
	<b>Total Expense</b>	<b>7,591,908</b>